

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 3 Chalk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	7,469	3,281	1.513
Debt Service	10-113				
Totals		XXXXXXXX	7,469	3,281	1.513
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					2,168,547
Resolution					Nov. 1, 2013 Total Assessed Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas, PO Box 278

Alma, KS 66401

Email:

jensavage@embarqmail.com

Harry Rowley
Linda Wegman
R D Swenson

Attest: October 10, 2013

Jennifer Savage
County Clerk

Governing Body

Cemetery No. 3 Chalk
Wabaunsee

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 3,702
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 3,702</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 0
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 16,896
5b. Personal Property 2012	- 26,191
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	<u>1,527</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>1,527</u>
8. Total Estimated Valuation July, 1, 2013	<u>2,169,323</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,167,796</u>
10. Factor for Increase (7 divided by 9)	<u>0.00070</u>
11. Amount of Increase (10 times 3)	+ \$ 3
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 3,705</u>
13. Debt Service Levy in this 2014 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,705</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 3 Chalk
Wabaunsee

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	3,702	45	1	15
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,702	45	1	15

County Treas MVT Estimate 45

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 15

MVT Factor 0.01216

RVT Factor 0.00027

16/20M Factor 0.00405

2014

Cemetery No. 3 Chalk
Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
			Total	0	0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

[illegible]

Cemetery No. 3 Chalk

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Cemetery No. 3 Chalk
Wabaunsee

will meet on at at Carl & Barbara Rowley residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	3,688	1.872	3,769	1.831	7,469	3,281	1.512
Debt Service							
Totals	3,688	1.872	3,769	1.831	7,469	3,281	1.512
Less: Transfers	0		0		0		
Net Expenditures	3,688		3,769		7,469		
Total Tax Levied	2,899		3,702		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,548,406		2,022,149		2,169,323		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

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Cemetery No. 3 Chalk

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2013 July 1 Valuation: 2,169,323

Valuation Factor: 2,169.323

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Cemetery No. 3 Chalk District with respect to financing the 2014 annual budget for Cemetery No. 3 Chalk, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Cemetery No. 3 Chalk district budget exceed the amount levied to finance the 2013 Cemetery No. 3 Chalk except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery No. 3 Chalk provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery No. 3 Chalk that is our desire to notify the public of the possibility of increased property taxes to finance the 2014 Cemetery No. 3 Chalk budget as defined above.

Adopted this 19 day of Aug, 2013 by the Cemetery No. 3 Chalk District Board,
Wabaunsee, Kansas.

Cemetery No. 3 Chalk District Board

Gary Rowley
, Chair/President

Linda Wayman
, Member

Ad Swenson
, Member

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(Attach a signed copy to the budget)

(Published In The Wabauunsee County Signal-Enterprise
Thursday, August 8, 2013)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery No. 3 Chalk
Wabauunsee

will meet on August 19, 2013 at 7:00 p.m. at Chalk School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Total Tax Levied	2,899		3,702		XXXXXXXXXXXXXXX		
Assessed Valuation	1,548,406		2,022,149		2,169,323		

Outstanding Indebtedness

	2011	2012	2013
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara Rowley
Treasurer